

The County of Yuba

B O A R D O F S U P E R V I S O R S



AUGUST 5, 2026

Call to order 8:30 a.m. with Supervisors Andy Vasquez, Renick House, Seth Fuhrer, Gary Bradford. Supervisor Jon Messick was absent. Also present was County Administrator Kevin Mallen, Assistant County Administrator Sean Powers, County Counsel Janet Bender, Principal Management Analyst Michelle Logan, Management Analyst Emily Bakken and Jenna Shinn, Board Clerk's Natalie Allen and Eszy Garcia, and Clerk of the Board Mary Pasillas.

PLEDGE OF ALLEGIANCE – Led by Supervisor House

ROLL CALL - Supervisors Vasquez, House, Fuhrer, Bradford, Messick – Supervisor Jon Messick was absent

397/2026 RECEIVE INFORMATION ON DEPARTMENT BUDGETS FOR FISCAL YEAR 2026/2027.
(No background material)

Workshop Overview - County Administrator Kevin Mallen provided an introduction to the Budget Workshop by providing a recap on the following:

- Total Revenues
- General Fund Revenues
- Total Expenditures
- Measure K Expenditures
- Reserves and Contingencies
- Department General Fund Requests
- Contributions Lists
 - Budgeted Recipients
 - Not Budgeted Recipients
- Food Purchase Year End Report
- Measure K appropriations
- H.R.1 Impacts to Yuba County

Supervisor Jon Messick joined the meeting at 8:45 a.m.

Assessor - Steve Duckels and assistant Aaron Eller provided a PowerPoint presentation and presented handouts to the Board, recapping the following and responded to Board inquiries.

- Increase of 4.12% increase from the 2025-26 assessment roll summary
- Provided a local roll history from Fiscal Year 1977-78 through 2026-27
- Major workload Indicators
- For FY 2025-26 Accomplishments
- FY 2026-27 Strategic Plan Objectives
- Recapped major indicators
- 2025/2026 Accomplishments

Treasurer/Tax Collector (30 minute estimate) Jolie Turk provided a PowerPoint presentation recapping the following and responded to Board inquiries.

Services Provided:

- Acts as the County Bank
- Mitigates Fraudulent transactions and activities
- Safekeeping and investment of funds within the treasury
- Billing and Collection of property taxes
- Tracking and collection of Transient Occupancy Tax
- Issuance of Business licenses in the unincorporated area
- FY 2025-26 Accomplishments
- Strategic Plan Objectives

Auditor/Controller (30 minute estimate) Rich Eberle and Miranda Johnson presented a PowerPoint presentation and responded to Board inquiries.

Mission of Auditor-Controller:

- Supervision of Accounting Operations
- Fiscal leadership
- Protect Financial Interest of Yuba County citizens
- Promote Public Oversight
- Provide Accountability
- Strategic Vaues – Focus, Outreach, Hurdles

BREAK

Clerk Recorder/Registrar of Voters (30 minute estimate) Clerk-Recorder Donna Hillegass, Elections Manager Tina Belding, and Clerk-Recorder Manager Daisy Hendrickson provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal Year 25/26 accomplishments
- Senate Bill 255 implementation
- Streamlining of election management system
- Partnership with Geographic Information System (GIS) department
- Transition to cloud based recording system
- Upcoming November 2026 Statewide General Election

Human Resources/Risk Management (30 minute estimate) Director Tiffany Manuel and Assistant Director Karen Fassler provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal Year 25/26 accomplishments
- Human Resources and Risk Management focus and statistics
- Continued implementation of Workforce Development plan
- Launch of NEOGOV Learn and Perform modules
- Implement Values in Action recognition program
- Merit ordinance project
- September 1, 2026 Go Live for biweekly pay project

County Counsel (20 minute estimate) County Counsel Janet Bender, Chief Deputy County Counsel Kelly Smith, and Administrative Services Manager Erika Stedman provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal Year 25/26 accomplishments
- County Counsel services statistics
- Continued staff development
- NextRequest public records training for County departments
- Second Amended Consent Decree termination March 2027
- Update on involvement with Three Rivers Levee Improvement Authority

Clerk of the Board (20 minute estimate) Clerk of the Board Mary Pasillas, Board Clerk Eszy Garcia, and Office Specialist Yukiko Buster provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Organizational duties and responsibilities
- Fiscal Year 25/26 accomplishments
- Continued contact with local Cemetery Districts and Boards, Committees, and Commissions
- Fair Political Practices Commission Biennial Notices
- Leadership, County staff and office staff trainings

LUNCH

Agricultural Commissioner/Sealer of Weights & Measures (20 minute estimate) Agricultural Commissioner Stephen Scheer, Assistant Agricultural Commissioner Todd Quist, and Fiscal Analyst Jill Hansen provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Services Provided
- Goals/Relation to Strategic Plan
- Accomplishments

First Five Yuba County (15 minute estimate) Executive Director Ericka Summers provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Year in review
- Child Health and development
- County Services/Community engagement/County culture
- Local funding and leveraged resources
- Strengthening our future

Child Support Services (20 minute estimate) Director Patricia Bartlett and Senior Accounting Technician Melissa Thompson provided PowerPoint presentation recapping the following, and responded to Board inquiries:

- 2/3 federally funded and 1/3 state funded
- 15 full-time employees and 3 current vacancies being recruited
- Services provided/managing approximately 3,600 cases
- YCDCSS increased distributed collections from FY 24/25 by over \$70,000
- Goals: County services/community engagement/County culture

Public Guardian (20 minute estimate) Public Guardian-Conservator Kiranjit Phagura-Grewal, Social Worker II Stacy Morris, and Accounting Technician Corina Hodge provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal Year 25/26 accomplishments
- Conservatorship Statistics
- County Services
 - Partnerships with community partners to coordinate care
 - Community outreach implementation
- County Culture
 - Focus on Yes-to-Yuba mindset within department
 - Learn about each County department

BREAK

Health and Human Services (30 minute estimate) Director Jen Vasquez, Assistant Director John Corniel, and Financial Officer Pheng Lee provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Primary department functions
- Fiscal Year 25/26 accomplishments
- House Resolution 1 policy considerations
- Fiscal Year 26/27 priorities
 - Launch Yuba County parks virtual map
 - Improve workforce development through grant funding
 - Implement additional phone or online services
 - Host mental health awareness events
- \$5,600,880 in grants awarded or anticipated in fiscal year 26/27

Sutter-Yuba Behavioral Health (30 minute estimate) Director Rick Bingham, Sutter County Health and Human Services Director Sarah Eberhardt-Rios, Sutter County Administrator Steve Smith and Admin and Finance Manager Amanda Martin provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal year 26/27 budget overview
- Major budgeted expenditure categories
- Budgeted funding sources
- Fiscal Year 25/26 accomplishments
- Fiscal Year 26/27 goals
 - Manage development of Long Term Residential Treatment Facility
 - Present Joint Powers Agreement and governance models to Sutter-Yuba Behavioral Health Assessment Committee
 - Implement required Behavioral Health Services Act changes
 - Continue collaboration on Community Health Improvement Process (CHIP)

RECESS TO 9:00 A.M. THURSDAY, AUGUST 6, 2026

PLEDGE OF ALLEGIANCE – Led by Supervisor House

ROLL CALL - Supervisors Vasquez, House, Fuhrer, Bradford, Messick – all present

Community Development and Services (50 minute estimate) Director Mike Lee, Assistant Director Kevin Perkins, and Deputy Director Jason Kopping provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- County Services
 - Tyler services
 - Geographic Information System (GIS)
 - Internal Development Roundtable
- Communications, Outreach, and Engagement
 - Community partnerships
 - District Community Clean-Ups
 - Increased public communication of upcoming projects
- Growth and Development
 - Pro-Housing designation
 - Plumas Lake Specific Plan update
 - Connecting Plumas Lake Bike Trails
 - Library modernization project completion timeline
- Governance, Operations and Culture
 - California State Association of Counties (CSAC) professional development
 - Focus on Yes-to-Yuba
- Grant Funding
 - Housing grants
 - Public Works grants
- Resources needed for success

Administrative Services/Information Technology/Buildings and Grounds (55 minute estimate) Administrative Services Director Perminder Bains, Assistant Director Jolene Harper, and Information Technology Manager Geoff Granger provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal Year 25/26 accomplishments
- Fiscal Year 26/27 projects
 - Buildings and Grounds
 - Capital projects
 - Information Technology
- Countywide Safety and Security updates
- Focus on saving money and maximizing resources
- Yuba County solar program statistics

BREAK

County Administrator/Office of Emergency Services (30 minute estimate) County Administrator Kevin Mallen and Assistant County Administrator Sean Powers provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Fiscal Year 25/26 accomplishments
- Fiscal Year 26/27 projects
- Strategic plan objectives
 - County Culture – Leadership summit program
 - County Services – South County Infrastructure project
 - Community Growth – “Be Prepared Yuba” initiative

Probation (20 minute estimate) Chief Probation Officer Matt Ricardy provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Department priorities, goals and objectives
- Fiscal year 25/26 accomplishments
- Services, Engagement, and Growth
 - Youth Campus comprehensive master plan
 - TEAM Center programs and services
 - Community Safety Plan
- County Culture – Investment in staff

Sheriff/Coroner/Animal Control Services (30 minute estimate) Sheriff Wendell Anderson and Undersheriff Nick Morawcznski provided a Power Point presentation recapping the following, and responded to Board inquiries:

- Strategic plan objectives
 - Collaborations with schools and federal agencies
 - Adaptability to create real-time camera network
- Budget comparison statistics by fiscal year
- Measure K allocated positions for fiscal year 26/27
- Reductions made from recommended budget
- Grant acquisitions
 - \$550,000 from California Office of Emergency Services
 - \$8.37 million in pending grant awards

District Attorney (20 minute estimate) District Attorney Clint Curry provided a PowerPoint presentation recapping the following, and responded to Board inquiries:

- Prosecution statistics
- Major cases in fiscal year 25/26
- Focus areas
 - Driving Under the Influence (DUI)
 - Proposition 36 cases
 - Incompetent to Stand Trial (IST) referrals
- Measure K distribution and positions

BREAK

Recap and Board Direction (1 hour, 40 minute estimate) County Administrator Kevin Mallen recapped the following and responded to Board inquiries

- General Fund Revenue Sources
- County Department Appropriations
- Measure K Appropriations
- Department General Fund Requests
- Fiscal Year 2025-26 Food Purchase Year end Report
- Contribution List Review
- District Priority Funds

Assistant County Administrator Sean Powers provided additional information regarding the following:

- Yuba County Contributions
- Yuba County Financial Budget Perspective

The Board gave direction to County Administrator regarding the following:

- Contribution Listing
- District Priority Fund

Supervisor Vasquez left the meeting at 2:33 p.m.

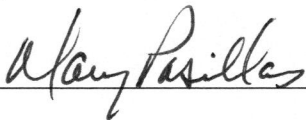
County Administrator and Assistant County Administrator responded to Board inquiries.

ADJOURN at 2:46 P.M.



Chair

ATTEST: MARY PASILLAS
CLERK OF THE BOARD OF SUPERVISORS



Approved: August 25, 2026